

BILL SUMMARY

BILL NO. 2010-36

SPONSOR: Councilman Koon

SUBJECT: Adoption of 2010-2011 Operating Budget

DATE INTRODUCED: July 6, 2010

Summary: The ordinance adopts a budget and personnel classification plan for the period November 1, 2010, to October 31, 2011, and appropriates monies out of the funds to support the budget.

Origin of Request: All Departments

Department Responsible: All Departments

Contact Person for more information: MAYOR JOHN LANDWEHR, Steve Rasmussen, Steve Schlueter

Background Information: The 2010-2011 operating budget has been recommended for approval by the Mayor. The proposed General Revenue Budget is projected to be \$30,001,423.

Fiscal Information: The proposed appropriation for this budget ordinance from the General Fund is projected to be \$30,001,423 with additional funding for other funds and for capital projects bringing the total City of Jefferson budget for FY 2011 to \$65,195,401.

Staff Recommendation: Approve.