

**Capital Area Metropolitan Planning Organization**

**TIP Action**

**TIP #C716**

Proposed TIP Action:            Administrative Modification:             TIP Amendment:

Project Sponsor: City of Jefferson - JEFFTRAN

Project Name: Transit Facility Improvements

Application Date: March 5, 2009

**Proposal Details:**

This amendment reflects increased costs of the project that is currently in the 2009-2012 TIP. This project also reflects funding source from FTA and the 5309 funding program.

**Proposal Background:**

JEFFTRAN proposes to do renovations to include roofing, weatherproofing, painting, door and concrete repairs or replacement, new fuel tanks, dispensers, computer and software, and added office space and storage.

Funding sources for this project:		Funding agency	Federal Funding Program (Ex: STP,BR,TE)	FY 2009 Amount	FY 2010 Amount	FY 2011 Amount	FY 2012 Amount
Local	City of Jefferson		Sales Tax	\$ 100,000	\$	\$	\$
State				\$	\$	\$	\$
Federal	Federal	FTA	5309	\$ 400,000	\$	\$	\$
Other				\$	\$	\$	\$
Total				\$ 500,000	\$	\$	\$

Technical Committee receipt date:	<u>March 5, 2009</u>
Public comment period scheduled to begin on:	<u>March 18, 2009</u>
Public comment period to be concluded with public hearing on:	<u>April 15, 2009</u>
Presentation to the Board of Directors for approval:	<u>April 15, 2009</u>
Approved by the Board of Directors:	<u>April 15, 2009</u>