



# The City of Jefferson

## A Report to Our Citizens

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### City Government

The City operates under a charter form of government. Policy making and legislative authority are vested in the ten member City Council, which is elected on a non-partisan basis. The mayor is elected at large to a four-year term while the council members are elected to two-year terms from five wards. The City Council is responsible for, among other things:

- Passing legislation
- Adopting the budget
- Confirming mayoral nominations of boards and commissions.

The Mayor presides at all City Council meetings and is responsible for, among other things:

- Proposing an annual budget
- Appointing members to boards and commissions.
- Voting when required to break a tie vote of the City Council.
- Approving all legislation passed by the Council

The Charter also provides for a City Administrator who is responsible for:

- Carrying out the policies and legislation of the City Council
- Overseeing the day-to-day operation of the City
- Appointing the heads of the City departments, with City Council confirmation.

There are eight City departments that are responsible for providing high quality municipal services to the citizens of Jefferson City, Missouri.

The purpose of this report is to provide a semi-annual summary of city activities; to give voters an update on city projects and goals; and to inform voters about upcoming events.

### Mission Statement

The mission of the City of Jefferson is to provide effective leadership and stewardship, enhance the present and future quality of life, promote the health, safety and welfare of the community, and efficiently deliver essential and desired services with resolute spirit and absolute integrity.



Back Left to Right: Bob Scrivner, Rich Koon, Dan Klindt, Ron Medin, Bryan Pope, Jim Penfold  
Front Left to Right: Carrie Carroll, Ken Ferguson, Mayor John Landwehr, Mike Harvey, Eric Struempf

Demographic Information	2008
Population (current estimate)	40,771
Median resident age	36.5
Median household income	\$42,200
Average household size	2.2
Unemployment Rate (Cole County—June 2009)	7.1%
Full-time Equivalent City Government Employees	419
Full-time Professional Police Officers	88
Full-time Professional Firefighters	75
City Limit Land Area (Square Miles)	37.48 mi.



### Your City Government

#### Mayor:

John Landwehr: 634-6303

#### Ward 1 Councilpersons:

Ken Ferguson: 634-4645

Mike Harvey: 634-8741

#### Ward 2 Councilpersons:

Rich Koon: 636-5593

Jim Penfold: 635-8374

#### Ward 3 Councilpersons:

Bob Scrivner: 893-5321

Bryan Pope: 893-4087

#### Ward 4 Councilpersons:

Carrie Carroll: 635-6416

Eric Struempf: 893-2900

#### Ward 5 Councilpersons:

Dan Klindt: 893-6838

Ron Medin: 636-3360

#### City Administrator:

Steve Rasmussen: 634-6306

If you would like to contact a councilperson please visit:

<http://www.jeffcitymo.org/council/>

### City Departments

Police Department: 634-6400

Fire Department: 634-6401

Parks and Recreation: 634-6482

Community Development: 634-6410

Human Resources: 634-6309

Finance Department: 634-6320

Law Department: 634-6313

ITS Department: 634-6513

### City Offices

Office of Administration: 634-6304

Office of City Clerk: 634-6311

Office of Municipal Court: 634-6317



Additional information is available at the city's website, [www.jeffcitymo.org](http://www.jeffcitymo.org)

# How We Have Progressed

## Progress in Fiscal Year 2008



### Significant Accomplishments in 2008:

- Reconstructed Capitol Avenue from Chestnut to Lafayette.
- Reconstructed Locust Street in conjunction with Lincoln University in support of their new dormitory construction.
- Constructed a joint Greenway Trail project with Cole County from County Park Lake to Covington Gardens Subdivision.
- The bus transfer station was moved from High Street to Miller St. which now provides public restrooms and climate controlled bus shelter.
- Washington Street sidewalks in the old Munichburg area were reconstructed with federal grant funds.
- The Fire Department has 7 new fire trucks acquired under a lease purchase agreement.
- Sidewalk extensions were constructed on both Jefferson Street and Southwest Boulevard.
- Renovations to the historic Washington Park Center now offer rentable public meeting space, youth and adult leisure classes and the Capital Arts artwork gallery.
- The Lewis and Clark Trailhead Plaza was completed and dedicated June 2008.
- Greenway Trail Extensions at Ellis Porter/Riverside greenway trail expansion through the park, East Elm Street to East McCarty Street, and Lewis and Clark Trailhead Plaza to intersection of Clay Street and West Main Street (on-street route).
- New Crime Prevention Officer to enhance efforts in personal safety, elderly abuse prevention, home security, domestic/sexual assault prevention, workplace violence, neighborhood watch, identity theft, scam alerts, burglary prevention, and many others.



### City Service Statistics

#### Police Protection

Citizen Calls for Service	50,990
Traffic Stops	26,356
Traffic Summons	13,414
Traffic Accidents	1731
Crime Reports	4713
Adult Arrests	3381

#### Fire Protection

Fire Incidents	3836
Fire Inspections	1811
EMS Incidents	2650

#### Public Works

Miles of roads maintained	239
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#### Parks and Recreation

Number of parks maintained	16
Acres of parks maintained	1400
Miles of greenway trail	30.5

#### Building Inspection

Permits Issued	386
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#### Waste Water System

Miles of sanitary sewers	330
Pump stations	32
Average Daily Treatment (gallons)	7.5 mil.
Feet-maintained storm pipe	801,313
Storm drainage structures	12,700
Feet of improved storm channel	64,902



### Projects for 2009

A new roundabout intersection will be constructed at Stadium/Lafayette/Lealie. The project will be funded with an 80% federal grant funds.

City Hall will receive new sidewalks to improve its ADA accessibility

Design for a roundabout intersection improvement at Tanner Bridge and Ellis was completed. Construction of roundabout is anticipated in 2010.

Major maintenance and rehabilitation to the Jefferson Street parking deck.

The development of a low cost spay/neuter program.

In conjunction with Allied Waste a new trash service that will also provide for city-wide curbside recycling.

Continuation of greenway trail system with extensions from Katy Trail to Summit Drive in North Jefferson City and from Lincoln University through Aurora Neighborhood Park.

Complete master plan and continue improvements to the North Jefferson City Recreation Area.

The return of the Police K-9 program.



# The City's Finances

## Revenues and Expenses

The charts and schedules reflect the government-wide financial statements which are designed to provide readers with a broad overview of the City of Jefferson's finances in a manner similar to a private-sector business. These statements reflect the activities as well as the year-to-year changes which constitutes the business-type functions of city government.

The City maintains twelve individual government funds, several proprietary funds, a number of enterprise funds and one pension fund.

The City budget is developed from a very conservative view point and demonstrates compliance with various finance-related legal requirements such as Generally Accepted Accounting Principals (GAAP) and Government Accounting Standards Board (GASB) and other U.S. Office of Management and Budgeting (OMB) circular compliance supplements.

### General Revenue Fund

2008 General Fund Revenues

Licenses, permits & fees,  
\$668,875

Other, \$1,619,567

Fines & Forfeitures,  
\$882,214

Charges for Services,  
\$1,795,441

Intergovernmental grants,  
\$2,206,687

Property Taxes,  
\$3,693,793

Utility/franchise taxes,  
\$6,274,652

Sales and other user  
taxes, \$11,253,596

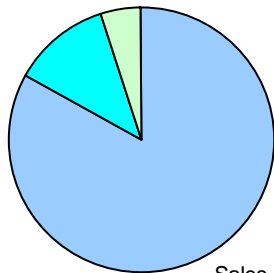
General Fund Revenues	FY2007 Actual	FY2008 Actual
Sales and other user taxes	\$11,455,220	\$11,253,596
Utility/franchise taxes	\$5,699,220	\$6,274,652
Property Taxes	\$3,463,473	\$3,693,793
Intergovernmental grants	\$1,801,084	\$2,206,687
Charges for Services	\$1,452,344	\$1,795,441
Fines & Forfeitures	\$991,659	\$882,214
Licenses, permits & fees	\$543,132	\$668,875
Other	\$1,008,132	\$1,619,567
<b>Total Revenues</b>	<b>\$26,414,264</b>	<b>\$28,394,825</b>
<b>General Fund Expenditures</b>		
General Government	\$3,633,329	\$5,634,358
Public Safety	\$13,049,729	\$13,846,457
Community Development	\$7,316,722	\$7,304,963
Fleet Management Plan	\$702,682	\$763,553
Airport/Transit Subsidies	\$727,803	\$845,494
<b>Total Expenditures</b>	<b>\$25,430,265</b>	<b>\$28,394,825</b>

### 1/2 cent Sales Tax Capital Improvement Fund

2008 1/2 Cent Sales Tax Revenue

Intergovernmental Grants  
12%

Other  
5%



Sales Tax  
83%

Capital Improvement Tax Revenues	FY2007 Actual	FY2008 Actual
Sales Tax	\$4,670,888	\$4,643,400
Intergovernmental Grants	\$464,445	\$673,788
Other	\$416,801	\$279,969
<b>Total Revenues</b>	<b>\$5,552,134</b>	<b>\$5,597,157</b>

Capital Improvement Tax Expenditures	FY2007 Actual	FY2008 Actual
Parks & Recreation capital projects	\$970,919	\$1,324,786
Public Safety capital projects	\$389,377	\$832,298
Stormwater capital projects	\$354,997	\$274,994
Street capital projects	\$1,381,350	\$1,305,232
Transportation Capital Grant Matching	\$138,421	\$75,372
Other	\$1,969,140	\$2,779,018
<b>Total Expenses</b>	<b>\$5,204,204</b>	<b>* \$6,591,700</b>

### Independent Audit

An independent audit of the cities financial statements resulted in a clean audit opinion.

\* Includes carry-over monies from previous years sales tax collections.



Additional information is available at the city's website, [www.iejffcitymo.org](http://www.iejffcitymo.org)

# Something New In Old Town

## Government Actions and Financial Incentives



### City Council Actions

In late 2007 the City Council authorized creation of a special Ad Hoc Committee on Revitalization of Old Town and asked its members to come back with recommendations to spur investment and revitalization in Jefferson City's older neighborhoods. The Ad Hoc Committee came back with a list of recommendations and the Council has moved quickly to implement several of them, including:

- **Creation of a clearing-house** as a joint project of the City of Jefferson and the Jefferson City Area Chamber of Commerce. The clearinghouse is a place where interested persons can go to learn about the opportunities for both commercial and residential investment in Old Town and the financial resources available in pursuing those opportunities.
- **Creation of the Old Town Revitalization Company**, a not for profit corporation dedicated to assisting potential investors in Old Town and pursuing financial resources to build up the aging infrastructure in Old Town.
- **Adoption of a new incentive program** for potential purchasers of properties in Old Town.

In the spring of 2007 the City Council designated a broad area of Jefferson City's older residential and commercial neighborhoods as "Old Town" in the hope that the designation would spur both interest and investment in the central core. Now there's something new going on in Old Town, an area which can roughly be described as bordered by the Missouri River on the north, Dix Road and Southwest Boulevard on the west, Stadium Boulevard on the south, and Moreau Drive and Clark Avenue on the east. To view a PDF map visit our website at: [www.jeffcitymo.org/news/documents/](http://www.jeffcitymo.org/news/documents/)

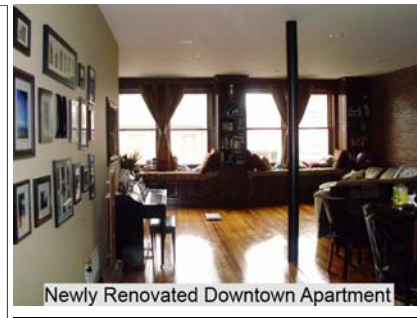


Artist Rendering of New Federal Courthouse

### Financial Incentives for Investment in Old Town

There are a whole host of federal and state programs potentially available for investors interested in purchasing and renovating commercial or residential structures in Old Town. In addition, the City of Jefferson offered three programs to encourage investment in Old Town.

To learn more about these programs visit the City's website [www.jeffcitymo.org](http://www.jeffcitymo.org) or call City Hall 634-6305.



Newly Renovated Downtown Apartment

### Private and Public Investments

The past two years have seen a number of investments in Old Town in both the public and private sectors. Among them:

- The refurbished and renovated Double Tree Hotel.
- Construction on the new federal court building began in 2008.
- The former Landwehr Dairy is now Prison Brews.
- The Lewis & Clark Memorial Monument east of the Capitol building was completed.
- The old Missouri Power & Light building in the Millbottom area has plans to be redeveloped as a visitor's center.
- The entire 100 block of East Dunklin has plans to become retail and upper level apartment living.
- A number of long vacant upper stories in downtown Jefferson City are now either new apartments for rent or providing housing for building owners.
- Funds have been raised for a pedestrian/bicycle bridge across the Missouri River which will figuratively and literally bring the Katy Trail to the Capitol.
- River City Habitat for Humanity acquired eleven properties and they are working to make them single family homes.